

Strategic Goals for Fiscal Year 2024

Goal #1: Quality Enhancement/Risk Management

Objectives
Barry County Community Mental Health Authority (BCCMHA) shall ensure 95% of accepted encounters have an associated Behavioral Health Treatment Episode Data Set (BH TEDS) in FY 24
BCCMHA shall meet or exceed the state's standard* for Michigan's Mission-Based Performance Indicators #2 and #3 in FY24
Unbillable services (internal) shall be less than 2% for FY 2024.

*or state ME

Goal #2: Social Determinants of Health

Objectives
In FY 24, 70% of individuals identifying SDOH will have care coordination for the identified SDOH.
In FY24, BCCMHA shall increase access to services as demonstrated by increasing the number of unduplicated individuals

served by 5%.

Goal #3: Integration/Services

Objectives

In FY24, BCCMHA will submit 85% or more of the number of encounters submitted in FY23.

70% of CCBHC participants will have a primary care screening completed by the nurse care manager in FY 24.

By Sept. 2024, BCCMHA shall increase the percentage of individuals who have a PCP from 76% to 80%.

BCCMHA shall implement all aspects of The Zero Suicide Framework by March 30, 2024.

BCCMHA shall implement a Dialectical Behavior Therapy (DBT) team which will meet MiFast rural team fidelity by Aug. 1, 2024.

Goal #4 Community Outreach

Objectives

In FY24, BCCMHA will conduct a minimum of 4 community outreach and/or educational activities with veterans'

organization.

In FY24, BCCMHA will conduct a minimum of 4 community outreach and/or educational activities with LGBTQ + faith-based organization.

Goal #5 Workforce development/staff enrichment

Objectives

BCCMHA shall provide at least 4 staff enrichment/development opportunities in FY 24.