

## Strategic Goals for Fiscal Year 2025

### Goal #1: Quality Enhancement/Risk Management

Objectives	Data	Met or Not Met
Barry County Community Mental Health Authority (BCCMHA) shall ensure 95% of accepted encounters have an associated Behavioral Health Treatment Episode Data Set (BH TEDS) in FY 25		
BCCMHA shall meet or exceed the regional standard MDHHS established for Michigan's Mission-Based Performance Indicators #2 (62%) and #3 (72%) in FY25		
BCCMHA shall develop a disaster emergency plan policy and process in FY25		
In FY25 BCCMHA's prevention team will lead the Substance Abuse Task Force in establishing a steering committee and approval process for Opioid settlement funds		

### Goal #2: Financial

Objectives	Data	Met or Not Met

Unbillable services (internal) shall be less than 2% for FY 2024.		
BCCMHA shall obtain at least 90% of the targeted CCBHC daily visits.		

**Goal #3:** Social Determinants of Health

<b>Objectives</b>	<b>Data</b>	<b>Met or Not Met</b>
<p>Part 1: By March 31<sup>st</sup>, 2025, BCCMHA shall establish a baseline measurement for the incidence of food insecurity.</p> <p>Part 2: By Sept. 30<sup>th</sup>, 2025, BCCMHA shall reduce individuals reporting food insecurity by 2%</p>		
<p>Part 1: By March 31<sup>st</sup>, 2025, BCCMHA shall establish a baseline measurement for the incidence of housing insecurity.</p> <p>Part 2: By Sept. 30<sup>th</sup>, 2025, BCCMHA shall reduce individuals reporting housing insecurity by 2%</p>		

**Goal #4: Improved Lives**

<b>Objectives</b>	<b>Data</b>	<b>Met or Not Met</b>
73% of all patient visits for those patients that turn 18 or older during the measurement period in which a new or recurrent diagnosis of major depressive disorder (MDD) was identified where a suicide risk assessment was completed during the visit.		
BCCMHA shall assist at least 5 individuals moving to a lower level of residential care.		
Individuals involved in dialectical Behavioral Therapy (DBT) shall show a decrease in hospitalization rate prior to their involvement with DBT.		

**Goal #5 Community Outreach**

<b>Objectives</b>	<b>Data</b>	<b>Met or Not Met</b>
In FY25, BCCMHA will conduct a minimum of 4 community outreach to village and or townships meetings.		

<p>The SATF and Prevention Team will increase community awareness of mental health resources and MHFA trainings, while conducting a minimum of 4 MHFA trainings, and a minimum of 6 Signs of Suicide programs.</p>		

**Goal #5 Workforce development/staff enrichment**

<b>Objectives</b>	<b>Data</b>	<b>Met or Not Met</b>
<p>BCCMHA shall provide at least 4 staff enrichment/development opportunities in FY 25.</p>		