

Strategic Goals for Fiscal Year 2026

Goal #1: Sustainability (Risk/Quality)

Objectives	Data	Met or Not Met
Barry County Community Mental Health Authority (BCCMHA) shall ensure 95% of accepted encounters have an associated Behavioral Health Treatment Episode Data Set (BH TEDS) in FY 26		HOLD
BCCMHA shall meet or exceed the regional standard MDHHS established for Michigan's Mission-Based Performance Indicators #2 (62%) and #3 (72%) in FY26		
BCCMHA shall increase the amount billed to third party insurance by 5% in FY26.		
By the end of FY26, BCCMHA will conduct comprehensive educational sessions, with at least 5 stakeholders including distribution of relevant informational materials, to inform and engage with stakeholders about the potential negative consequences of the MDHHS procurement of the PIHP system.		
Starting October 1st, 2025, BCCMHA shall initiate MDHHS's direct payment to CCBHCs, gearing up for full execution by		

June 30, 2026.		
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Goal #2: Financial

Objectives	Data	Met or Not Met
BCCMHA shall maintain low provider post payment recoupments (2% or less)		
BCCMHA shall obtain at least 95% of the targeted CCBHC daily visits in FY26.		

Goal #3: Social Determinants of Health

Objectives	Data	Met or Not Met
In FY 26 85% of individuals receiving an intake will receive a AHC screening.		

Goal #4: Accessibility and Accountability (Improving Lives)

Objectives	Data	Met or Not
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		Met
73% of all patient visits for those patients that turn 18 or older during the measurement period in which a new or recurrent diagnosis of major depressive disorder (MDD) was identified where a suicide risk assessment was completed during the visit.		
BCCMHA shall assist at least 10 individuals to move to a lower level of residential care in FY26.		
BCCMHA shall create seamless care program through the development of communication tools such as postcards, TCM referrals, and timely texts by June 30, 2025.		

Goal #5 Community Outreach/integration

Objectives	Data	Met or Not Met
BCCMHA shall create at least one new form of communication and one new location to build community relationship/knowledge of BCCMHA services.		
BCCMHA shall create and publish an updated Strategic plan by Jan 31, 2026		

Goal #6 Staff Development

Objectives	Data	Met or Not Met
BCCMHA shall provide at least 4 staff enrichment/development opportunities in FY 26.		
BCCMHA shall provide de-escalation training at least one training course as specified in the training survey by June 30 th , 2026.		
In FY 26 BCCMHA's zero suicide team shall train/educate BCCMHA staff in aftercare resources for families impacted by suicide.		